## HOUSING LEEDS CAPITAL PROGRAMME

Scheme Title	Ward/Areas	Scheme -Status	Estimated Start/Completion Dates
RESPONSIVE PROGRAMME			
Community Safety			
Eurolock Replacement	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Community Safety Subtotal			
Adaptations			
High Cost Adaptations	Multi Ward East	Responsive - Ongoing	Completion Mar 2015
14/15 Adaptations	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Adaptations Subtotal			
<u>Voids</u>			
14/15 Capital Voids	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Voids Subtotal			
Banaira			
Repairs 14/15 Capital Repairs	Multi Ward Citywide	Perpansive Opgoing	Completion Mar 2015
Repairs Subtotal		Responsive - Ongoing	Completion Mar 2015
TOTAL RESPONSIVE PROGRAMME			
TOTAL RESPONSIVE PROGRAMIME			
PLANNED PROGRAMME			
Window & Door Replacement			
Windows & Doors East Area	Multi Ward East	On Site	Completion Sept 2014
Lingfield Fire Doors	Alwoodley	On Site	Completion Dec 2014
13/14 Windows & Doors	Multi Ward South	Completed - Awaiting Final Account	Completed
13/14 Doors & Screens	Multi Ward West	Completed	Completed
Windows & Doors East Area	Multi Ward East	Pricing	Start Oct 2014
Windows & Doors South Parkway Shops	Killingbeck & Seacroft	Pre Start	Start Sept 2014 - Completion Oct 2014
Windows & Doors West and South Area	Multi Ward West & South	On Site	Completion Mar 2015
Windows & Doors Upgrades	Multi Ward Citywide	Planning	ТВС
Windows & Doors East Area	Chapel Allerton/Burmantofts & Richmond Hill/Killingbeck & Seacroft/Gi	Pricing	
Window & Door Replacement Subtotal			
Heating & Energy Efficiency			
Clydes District Heating Scheme	Armley	Pre Start	Start Sept 2014
13/14 Commercial Gas Servicing	Multi Ward South	Completed - Awaiting Final Account	Completed
Hollins Grove Infrastructure Upgrade	Kippax & Methley	Completed - Awaiting Final Account	Completed
Boilers South & West	Multi Ward South & West	On Site	Completion Mar 2015 Completion Mar 2015
Boilers Sheltered Housing	Multi Ward Citywide Multi Ward East	Pre Start On Site	Completion Mar 2015 Completion Mar 2015
Boilers East Area Boilers East Area	Multi Ward East	On Site	Completion Mar 2015
Electric Heating Replacements	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Commercial Heating Replacements	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Heating West Park Drive	Roundhay	Planning	твс
Prepayment & Heat Meter upgrades Ebor/Saxton Gdns	Burmantofts & Richmond Hill	Planning	Start Feb 2015
Heating & Energy Efficiency Subtotal		_	
Electrical			
13/14 Alarms & Lighting	Multi Ward East	Completed	Completed
13/14 CCTV Wireless Infrastructure	Multi Ward South	Completed - Awaiting Final Account	Completed
Rewires West	Multi Ward West		
		On Site	Completion Mar 2015
Rewires South	Multi Ward South	On Site On Site	
Rewires East	Multi Ward South Multi Ward East	On Site On Site	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015
Rewires East Controlled Access	Multi Ward South Multi Ward East Multi Ward West	On Site On Site Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC
Rewires East Controlled Access CCTV Upgrade	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I	On Site On Site Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West	On Site On Site Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I	On Site On Site Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West	On Site On Site Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West	On Site On Site Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide	On Site On Site Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide	On Site On Site Procurement Procurement Procurement	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed Completed	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completed
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Roofing	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed Completed On Site	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completed Completion Mar 2015
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South	On Site On Site Procurement Procurement Procurement Procurement Procurement Prostart Completed Completed On Site On Site	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completed Completion Mar 2015 Completion Mar 2015
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches Roofing Referrals	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East	On Site On Site Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site Responsive - Ongoing	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completed Completed Completion Mar 2015 Completion Mar 2015
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches Roofing Referrals Gledhow Towers	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay	On Site On Site Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site Responsive - Ongoing Planning	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC Start Oct 2014 Completed Completed Completed Completion Mar 2015 Completion Mar 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches Roofing Westwood & Glen Porches Roofing Referrals Gledhow Towers Roofing Citywide	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay	On Site On Site Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site Responsive - Ongoing Planning	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC Start Oct 2014 Completed Completed Completed Completion Mar 2015 Completion Mar 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches Roofing Referrals Gledhow Towers Roofing Citywide	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay	On Site On Site Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site Responsive - Ongoing Planning	Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC Start Oct 2014 Completed Completed Completed Completion Mar 2015 Completion Mar 2015 TBC
Rewires East Controlled Access CCTV Upgrade Keyfob Upgrades CCTV Server Upgrades Electrical Subtotal Re-roofing Canopy Demolitions 13/14 Roofing Programme 13/14 Roofing Programme 13/14 Roofing Roofing Westwood & Glen Porches Roofing Referrals Gledhow Towers Roofing Citywide Re-roofing Subtotal	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward West	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing Programme         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Subtotal         Kitchens & Bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward West Multi Ward West	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Prostart Completed On Site On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Completed - Awaiting Final Account	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing Programme         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Citywide         Re-roofing Subtotal         Kitchens & Bathrooms         12/13 kitchen & bathrooms referrals         12/13 kitchen & bathrooms         13/14 kitchen & bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward West Multi Ward West Multi Ward West	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Prostart Completed Completed On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Completed - Awaiting Final Account	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC Start Oct 2014 Completed Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing Programme         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Citywide         Re-roofing Subtotal         Kitchens & Bathrooms         12/13 kitchen & bathrooms referrals         12/14 kitchen & bathrooms         13/14 kitchens & bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward Citywide Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed Completed On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Comple	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC TBC Start Oct 2014 Completed Completed Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Citywide         Re-roofing Subtotal         Litchens & Bathrooms         12/13 kitchen & bathrooms referrals         12/13 kitchen & bathrooms         13/14 kitchen & bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward Citywide Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward Kest Multi Ward East Multi Ward West Multi Ward Kest Multi Ward West Multi West Mul	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Completed - Awaiting Final Account On Site	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC TBC TBC Start Oct 2014 Completed Completed Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing Programme         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Citywide         Re-roofing Subtotal         L/13 kitchen & Bathrooms         12/13 kitchen & bathrooms referrals         13/14 kitchen & bathrooms         13/14 kitchen & bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward East Roundhay Multi Ward Citywide Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward East Kirkstall/Adel & Wharfdale Bramley & Stanningley/Farnley & Wortley/Armley	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed Completed On Site On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Completed - Awaiting Final Account Completed - Awaiting Final Account On Site	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC Start Jun 2015 TBC Start Oct 2014 Completed Completion Mar 2015 Completion Mar 2015
Rewires East         Controlled Access         CCTV Upgrade         Keyfob Upgrades         CCTV Server Upgrades         Electrical Subtotal         Re-roofing         Canopy Demolitions         13/14 Roofing         Roofing         Westwood & Glen Porches         Roofing Referrals         Gledhow Towers         Roofing Citywide         Re-roofing Subtotal         Litchens & Bathrooms         12/13 kitchen & bathrooms referrals         12/13 kitchen & bathrooms         13/14 kitchen & bathrooms	Multi Ward South Multi Ward East Multi Ward West Armley/Bramley & Stanningley/Calverley & Farsley/Farnley & Wortley/I Multi Ward West Multi Ward Citywide Hyde Park & Woodhouse Guiseley and Rawdon Multi Ward East Otley & Yeadon/Multi Ward South and West Middleton Park/Morley South Multi Ward East Roundhay Multi Ward Citywide Multi Ward Citywide Multi Ward Citywide Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward West Multi Ward Kest Multi Ward East Multi Ward West Multi Ward Kest Multi Ward West Multi West Mul	On Site On Site Procurement Procurement Procurement Procurement Procurement Procurement Procurement Pre start Completed On Site On Site On Site Responsive - Ongoing Planning Responsive - Ongoing Completed - Awaiting Final Account Completed - Awaiting Final Account On Site	Completion Mar 2015 Completion Mar 2015 TBC Start Jun 2015 TBC TBC TBC TBC TBC Start Oct 2014 Completed Completed Completion Mar 2015 Completion Mar 2015

Kitchen & Bathrooms Referrals	Multiward East	Responsive - Ongoing	Completion Mar 2015
Kitchen & Bathrooms Referrals	Multi Ward South & West	Responsive - Ongoing	Completion Mar 2015
Kitchen & Bathrooms 5	Harewood/Chapel Allerton	Pre Start	Start Sept 2014
Kitchens & Bathrooms Subtotal			
Environmentals			
13/14 Environmentals	Killingbeck and Seacroft	Planning	TBC
Greenlea Mount Car Park	Guiseley and Rawdon	On Site	Completion Aug 2014
13/14 Environmental Improvements	Multi Ward South	Completed - Awaiting Final Account	Completed
13/14 fFncing	Multi Ward South	Completed - Awaiting Final Account	Completed
13/14 Cottingley Environmentals	Beeston & Holbeck	Completed - Awaiting Final Account	Completed
	Killingbeck & Seacroft	Completed	Completed
Garages Environmental Improvements - Nevilles	Temple Newsom	Planning	Start Feb 2015-Completion Jul 2015
Contribution to Highways Works Nevilles	Temple Newsom	Planning	Start Feb 2015-Completion Jul 2015
Tinshills Environmentals	Weetwood	Planning	ТВС
Environmentals Subtotal			
<u>Miscellaneous</u>			
14/15 Sanctuary Scheme	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Satellite tv upgrades	Multi Ward Citywide	Planning	TBC
Disability Access Works	Multi Ward West	Planning	Start Jan 2015
Miscellaneous Subtotal			
Area Panel Schemes			
12/13 Inner West area panel	HAP Funding West Area	Planning	твс
	-		
14/15 Area Panels	HAP Funding	Charged to capital at year end	Completion Mar 2015
Area Panel Schemes Subtotal	1		
Community Safety			
CCTV West link to control room	Multi Ward East	Completed - Awaiting Final Account	Completed
13-14 Community safety	Multi Ward East	Completed - Awaiting Final Account	Completed
Community Safety Subtotal	1		
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Churchtural Dama diala & Inculation			
Structural Remedials & Insulation			
13/14 Cavity Wall & Loft Insulation	Multi Ward East	Completed	Completed
External Wall Insulation	Multi Ward South	On Site	Completion Dec 2014
Manor Farm Enveloping Scheme	Middleton Park	On Site	Completion Mar 2015
13/14 Energy effciency	Multi Ward South	Completed	Completed
13/14 Scooter Stores & Fire Safety	Multi Ward South	Completed - Awaiting Final Account	Completed
13/14 Wimpey High Rise Panels	Multi Ward East	Procurement	Start Sept 2014
Highways External Insulation	Killingbeck & Seacroft	Planning	Start May 2015 -Completion May 2016
I -reep Lleal Epergy Efficiency Work		Procurement	Start Jan 2015
Green Deal Energy Efficiency Work	Multi Ward Citywide	Procurement	Start Jan 2015
Cavity Wall & Insulation	Multi Ward Citywide	Planning	Start Jan 2015
Cavity Wall & Insulation Multi-Storey Repairs	Multi Ward Citywide Multi Ward Citywide	Planning Planning	Start Jan 2015 3 Year Programme
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon	Planning Planning Planning	Start Jan 2015 3 Year Programme TBC
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build	Multi Ward Citywide Multi Ward Citywide	Planning Planning	Start Jan 2015 3 Year Programme
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon	Planning Planning Planning	Start Jan 2015 3 Year Programme TBC
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon	Planning Planning Planning	Start Jan 2015 3 Year Programme TBC
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon	Planning Planning Planning	Start Jan 2015 3 Year Programme TBC
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon	Planning Planning Planning	Start Jan 2015 3 Year Programme TBC
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood	Planning Planning Planning Planning On Site	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottlingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill	Planning Planning Planning Planning On Site Completed	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottlingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide	Planning Planning Planning Danning On Site Completed Completed - Awaiting Final Account	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed Completed
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide	Planning Planning Planning Danning On Site Completed Completed - Awaiting Final Account Procurement	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed Completed Completion 2015/16
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts Low Rise Lifts	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide	Planning Planning Planning Planning On Site Completed Completed - Awaiting Final Account Procurement Procurement	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed Completed Completion 2015/16 Completion Mar 2015
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts Low Rise Lifts Communal Entry Refurbishments	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide Famley & Wortley/Pudsey/Hyde Park & Woodhouse/Armley	Planning Planning Planning Planning On Site Completed Completed - Awaiting Final Account Procurement Procurement Pricing	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed Completed Completed Completion 2015/16 Completion Mar 2015 Start Oct 2014 - Completion Mar 2015
Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts Low Rise Lifts Communal Entry Refurbishments Drying Room Doors	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide	Planning Planning Planning Planning On Site Completed Completed - Awaiting Final Account Procurement Procurement	Start Jan 2015 3 Year Programme TBC TBC Completion Oct 2014 Completed Completed Completion 2015/16 Completion Mar 2015
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Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts Communal Entry Refurbishments Drying Room Doors Communal Replacements Subtotal Conversion/Regeneration Works Moorhaven Court Conversion Beckhill Buyback Misc Props ( 7 garnets props) Malvern Rise & Waverley Garth EASEL Buy back and Demolitions Lincombe Drive Demolition Rocheford Court Demolition Sheltered Housing Refurbishment -Farrar Lane Bawn Estate compulsary purchase Beckhills Demolition Lifte London Hub White Laithe Croses Green Group Repairs Conversion/Regeneration Works Subtotal	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide Multi Ward Citywide Farnley & Wortley/Pudsey/Hyde Park & Woodhouse/Armley Multi Ward Citywide Citywide Alwoodley Chapel Allerton City & Hunslet City & Hunslet/Beeston & Holbeck Killingbeck & Seacroft Roundhay City & Hunslet Adve & Wharfdale Farnley & Wortley Chapel Allerton City & Hunslet Adve & Wharfdale Farnley & Wortley Chapel Allerton Hyde Park & Woodhouse Crossgates & Whinmoor	Planning Planning Planning Planning Planning Planning On Site Completed Completed - Awaiting Final Account Procurement Procurement Pricing Planning With Legal Completed On Site With Legal Pre Start Completed - Awaiting Final Account Procurement Pricing Planel Procurement Pricing Planning With Legal Pre Start Completed - Awaiting Final Account Procurement Pricing Procurement Pricing Property Clearance Pricing Planning	Start Jan 2015 3 Year Programme TBC TBC TBC Completion Oct 2014 Completed Completed Completion Mar 2015 Start Oct 2014 - Completion Mar 2015 TBC TBC TBC TBC Completion Jun 2015 TBC Start Oct 2014 - Completion Jul 2015 Start Nov 2014 - Completion Feb 2015 TBC
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Cavity Wall & Insulation Multi-Storey Repairs Concrete Render Repairs Tingley Bungalow Build Structural Remedials & Insulation Subtotal Communal Replacements 13/14 Cottingley - Lift replacement 12/13 Cromwell Heights - Lift Replacements Multi-Storey Construction Assessments High Rise Lifts Low Rise Lifts Communal Entry Refurbishments Drying Room Doors Communal Replacements Subtotal Conversion/Regeneration Works Moorhaven Court Conversion Beckhill Buyback Mise Props ( 7 garnets props) Malvern Rise & Waverley Garth EASEL Buy back and Demolitions Lincombe Drive Demolition Rocheford Court Demolition Sheltered Housing Refurbishment -Farrar Lane Bawn Estate compulsary purchase Beckhills Demolition Little London Hub White Laithe Crose Green Group Repairs Conversion/Regeneration Works Subtotal	Multi Ward Citywide Multi Ward Citywide Otley & Yeadon/Guisley & Rawdon Ardsley & Robin Hood Beeston & Holbeck Burmantofts & Richmond Hill Multi Ward Citywide Multi Ward Citywide Multi Ward Citywide Famley & Wortley/Pudsey/Hyde Park & Woodhouse/Armley Multi Ward Citywide Chapel Allerton City & Hunslet City & Hunslet City & Hunslet City & Hunslet City & Hunslet Adel & Wharfdale Famley & Wortley Chapel Allerton City & Hunslet Adel & Wharfdale Famley & Wortley Chapel Allerton City & Hunslet Adel & Wharfdale Famley & Wortley Chapel Allerton City & Hunslet Adel & Wharfdale Famley & Wortley Chapel Allerton Hyde Park & Woodhouse Crossgates & Whinmoor Burmantofts & Richmond Hill Burmantofts & Richmond Hill	Planning Planning Planning Planning Planning Planning Planning On Site Completed Completed - Awaiting Final Account Procurement Procurement Pricing Planning Vith Legal Completed On Site With Legal Pre Start Completed - Awaiting Final Account Procurement Pricing Planning Unstate Pricing Planning Property Clearance Pricing Planning Plan	Start Jan 2015 3 Year Programme TBC TBC TBC Completion Oct 2014 Completed Completion 2015/16 Completion Mar 2015 Start Oct 2014 -Completion Mar 2015 TBC TBC Completed Completed Completed Completed Completed Start Oct 2014 - Completion Jul 2015 TBC
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Fire Safety - Carering upgrades	Multi Ward Citywide	On Site	Completion Mar 2015
Fire Safety - Fire Stopping	Multi Ward Citywide	Procurement	Start Dec 2014 - Completion 2016/17
Fire Safety - Signage	Multi Ward Citywide	Pre Start	Start Oct 2014 - Completion Apr 2015
Fire safety - Scooter Parks	Multi Ward East	Planning	Start Jan 2015
Fire safety - Scooter Parks	Multi Ward South & West	Pricing	Start Oct 2014
Fire Safety - Meter Cabinets	Multi Ward East	Completed - Awaiting Final Account	Completed
Fire Safety - Meter Cabinets	Multi Ward South & West	Pricing	Start Oct 2014
Fire Detection	Multi Ward East	Pre Start	Start Sept 2014
Fire Detection	Multi Ward South & West	Procurement	Start Nov 2014
Fire Safety - Ventilation	Bramley & Stanningley	Pricing	Start Jan 2015- Completion Mar 2015
Fire Safety - Cables	Multi Ward Citywide	Pricing	Start Nov 2014
Fire Safety Works Subtotal			
Commercial Assets			
14/15 Commercial Asset Maintainance	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
14/15 HRA assets	Multi Ward Citywide	Responsive - Ongoing	Completion Mar 2015
Commercial Assets Subtotal			
Service Delivery			
13/14 Office Modernisation	Garforth & Swillington	Completed - Awaiting Final Account	Completed
IT upgrade - orchard mobile	Service Delivery	Rolled out	TBC
Asbestos for 15/16 programme	Multi Ward Citywide	Planning	Completion Mar 2015
Office Buildings	Service Delivery	In Progress	Completion Dec 2014
Service Delivery Costs	Service Delivery	Ongoing	Completion Mar 2015
Overheads	Service Delivery	Ongoing	Completion Mar 2015
Kirkstall Office	Kirkstall	Planning	TBC
Asbestos Outhouses	Multi Ward Citywide	Planning	TBC
Service Delivery	Multi Ward Citywide	Planning	твс
Service Delivery Subtotal			
TOTAL PLANNED PROGRAMME			
TOTAL HOUSING LEEDS CAPITAL PROGRAMME			
TOTAL HOUSING LEEDS CAPITAL PROGRAMME			